

GOVERNMENT OF TELANGANA
ABSTRACT

**Budget 2015-16 - GRANT NO. VI - EXCISE ADMINISTRATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (EBS.VII) DEPARTMENT

G.O.Rt.No: 3566

Dated: 15-12-2015

Read the following:-

600/EBS-VII/Rev/2015

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 800-User Charges 801-Other Expenditure-V (O)72000 (R)-15500	5,65,00		1,11,74	4,53,26	A
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	3,08	4,50		7,58	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	12,10	12,50		24,60	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 134-Hiring of Private Vehicles-V	26,40	15,00		41,40	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 132-Other Office Expenses-V (O)630 (R)15500	1,61,30	39,00		2,00,30	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	13,20	40,74		53,94	B
Total		1,11,74	1,11,74		
Total Decrease(-)		1,11,74			
Total Increase(+)		1,11,74			
Net		0			

Remarks:

A: Savings are anticipated;

B: to clear off the pending bills

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

N. Siva Sankar

Secretary to Government

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

SF/SCs.

The Director of Treasuries and Account ,TS,Hyd

The Revenue Secretariat Department

The Excise, H.O.D

The Pay & Accounts Officer, Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.